

Volunteer coordinators, congregation leaders, trustees, and other Family Promise stakeholders from Monmouth County:

Attached is a copy of the annual report for Family Promise of Monmouth County for the year ending June 30, 2011. I hope this one-page snapshot of our operations provides a clear overview of what we were able to accomplish during that twelve-month period as well as how we raised and used the funds that were available to us.

Notice how an extraordinary share of our income is in the form of in-kind donations. Family Promise continues to operate on a shoestring budget and greatly needs new sources of income; but our accomplishments far outstrip the dollars we bring in because so much of our work is performed by volunteers – and so many of the services we provide are donated by volunteers. Nobody pays our hosts to spend time with our guests. Nobody reimburses the congregations for what they spend on food.

Let me remind you too that Family Promise is the only agency in Monmouth County that provides food and shelter for homeless families; and that we are highly successful in ending homelessness for the families we serve. Eleven of our fourteen guest families last year moved into permanent housing when they left us.

And there's every reason to expect greater accomplishments from Family Promise in the new year. We're at capacity for guests (five families, fifteen adults and children) as this report is being released, and more families are asking for admission. It looks like we'll stay at or close to capacity for many months. And, with luck, we will be moving into a new day center – a larger facility, better located and rent free – on the grounds of Ft. Monmouth sometime next summer. You'll hear more about that building and how we hope to use it to benefit our guests via our newsletter, Family Matters, as the year progresses.

Thank you for your support and dedication to this ministry.

Victoria McKenzie

Board President

## Annual Report: July 1, 2010 – June 30, 2011

### CONGREGATIONS:

#### Host:

Middletown Christ Episcopal  
First Baptist-Long Branch  
Grace Christian Church-Tinton Falls  
Hamilton UMC-Neptune  
Presbyterian Church on the Hill-Ocean  
Parish of St. Anselm-Wayside  
Middletown UMC  
First Presbyterian-Freehold  
St. George's-by-the-River-Rumson  
The Church of the Nativity-Fairhaven  
St. John's UMC-Hazlet

#### Support:

All Saints Memorial Church-Navesink  
Colts Neck Reformed Church  
First Baptist-Manasquan  
First Presbyterian-Rumson  
Holmdel Community UCC  
Lincroft Presbyterian  
Lutheran Church of the Reformation-West Long Branch  
Lutheran Church of the Good Shepherd Holmdel  
Monmouth Church of Christ-Tinton Falls  
Monmouth Reform Temple-Tinton Falls  
Old First Church-Middletown  
The Presbyterian Church at Shrewsbury  
St. James-Red Bank  
St. John's Episcopal-Little Silver  
St. Leo the Great- Middletown  
St. Luke's UMC-Long Branch  
Unitarian Universalist Congregation of MC-Lincroft  
Red Bank UMC  
Westminster Presbyterian Church  
Middletown Reformed Church  
CrossPoint Baptist-Farmingdale

#### **BOARD OF TRUSTEES:**

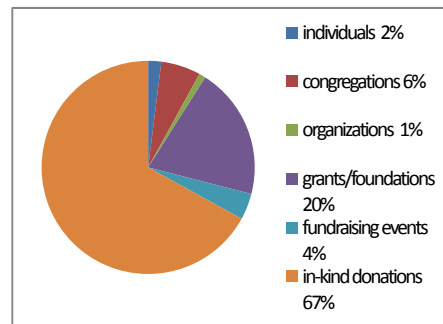
Victoria McKenzie, President  
Linda Rastelli, Vice President  
Elaine Young, Secretary  
Carol Barnett, Treasurer  
Laurie Kraus  
George Lavigne  
Joan Savarese  
Rob Vota

### FINANCIAL INFORMATION:

#### Income:

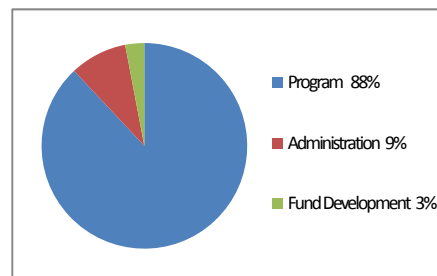
Individuals	\$11,372
Congregations	\$37,934
Organizations	\$6,971
Grants/Foundation	\$130,759
Fundraising Events	\$23,654
In-Kind Donations*	\$436,872
<b>Total:</b>	<b>\$647,562</b>

\*Includes donated volunteer hours, meals, shelter, goods & services



#### Expenses:

Program	\$639,343
Administrative	\$ 67,905
Fund Development	\$ 21,225
<b>Total:</b>	<b>\$ 728,473</b>



Net Loss = \$80,911

#### **STAFF:**

Shanna Goldstein, Executive Director  
Deborah Neal, Case Manager  
Michael Siciliano, Van Driver and IT  
Marie Battle, Weekend Van Driver

### ACHIEVEMENTS:

- 14 families comprised of 18 adults and 26 children were served. 85% of families were single parent households.
- 30% of children were age 5 and younger.
- The average stay was 64 days.
- 2,839 bed nights of lodging and 8,517 meals were provided.
- Financial Counseling and case management services were provided to all families
- 8 families participated in our aftercare case management program
- 6 families participated in our Step-Up program to increase their education.
- 12 families received financial assistance towards transportation, including acquiring 4 vehicles for families.
- 7 families received assistance with child care or enrichment opportunities for their children
- 5 families received assistance with 1<sup>st</sup> month's rent and security deposit, 6 received furniture from the storage unit and 2 received help with utility deposits.
- 80% of guest families left the program with housing.